Brian Downs

From: Brian Downs

Sent: Wednesday, December 27, 2017 10:44 AM

To: Julie Ezell

Subject: FW: Senate Appropriations Report

Attachments: FY'18 Total Budget 82917.xls; OSDH_FY16_Est_Exp_by_Fund.xlsx;

OSDH_FY17_Est_Exp_by_Fund.xlsx

This is a similar request from the Senate, but Julie got involved with this request (almost a month after the House response email I sent) and refused to send the previous spreadsheet that showed the over budgeted amount of \$10M for state appropriated \$\$. Instead, she would only allow me to send the attached spreadsheet that put the \$10M into other funds and list it as "FY18 Operational budget"

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Oklahoma State Department of Health
(405) 271-3242
briand@health.ok.gov

From: Downs, Brian

Sent: Wednesday, September 20, 2017 12:35 PM **To:** 'Will Robinson' <robinson@lsb.state.ok.us>

Subject: Senate Appropriations Report

Will,

I apologize for the delay on submitting this information. There were discussions about the FY'18 spreadsheet and the attached version was finalized and approved to be sent by our Senior Deputy Commissioner. Please let me know if you need any additional information.

BD

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